

City of Saint Paul Financial Analysis

<u>File ID Number:</u>	RES-PH	
<u>Budget Affected:</u>	Operating Budget Safety and Inspections	Special Fund
<u>Total Amount of Transaction:</u>	\$65,000	
<u>Funding Source:</u>	Grant	
	Appropriation already included in budget?	No
<u>Charter Citation:</u>	C.C. 10.07.1	

Fiscal Analysis

Authorizing the Department of Safety and Inspections to accept a grant in the amount of \$65,000 from the Minnesota Department of Labor, to participate in the 2024 Building Official Training (BOT) grant program. There is no matching funds requirement to participate in this program.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget					CURRENT	
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES
1	20024800	60415	(intern) trainee wages		-	36,341
1	20024800	60400	(temp. seasonal) trainee insurance, benefit, and taxes		-	27,109
1	20024800	67600	(mileage) trainee travel reimbursements		-	750
1	20024800	72200	(public safety supplies) training supplies		-	800
TOTAL:					-	65,000

Financing Changes

(Action Accomplished)

GL Annual Budget					CURRENT	
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES
1	20024800	43401	MN Dept of Labor -BOT funds		-	65,000
(Choose Company)						
TOTAL:						65,000



AMENDED BUDGET
36,341
27,109
750
800
65,000

AMENDED BUDGET
65,000
-
65,000